

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance
Consent

AGENDA ITEM: 5 – N
DATE: December 13-14, 2023

SUBJECT

FY25 AES M&R Projects

CONTROLLING STATUTE, RULE, OR POLICY

[SDCL § 38-20A-4](#)

[SDCL § 38-20A-59](#)

[BOR Policy 6.6](#) – Maintenance and Repair

BACKGROUND / DISCUSSION

Maintenance and repair projects for the Agricultural Experiment Station (AES) are funded by the pesticide tax, enacted by the South Dakota Legislature in 1998 and amended by the 2020 Legislature (SB24). For each annual application fee of \$165.00 collected, the Agricultural Experiment Station receives \$15, and the Cooperative Extension Service receives \$10.

IMPACT AND RECOMMENDATIONS

The pesticide fee revenue allotted to AES is to be used entirely for AES maintenance and repair projects. The pesticide fee revenue for AES is projected to be \$200,000; however, the attached project list total is greater than the estimated revenue generated. AES will supplement the pesticide funds with available local funds to ensure the projects can be accomplished. Other, additional funding sources will be identified when the project work orders are submitted.

Approval of the FY25 AES M&R projects will allow SDSU to begin project planning and completion in a timely manner.

ATTACHMENTS

Attachment I – FY25 AES M&R projects requested by SDSU

DRAFT MOTION 20231213_5-N:

I move to approve the AES M&R projects for FY25 as requested.

**SOUTH DAKOTA STATE UNIVERSITY
 AGRICULTURAL EXPERIMENT STATION (AES)
 FY25 Maintenance & Repair Projects**

FY25 Pesticide Revenue Projection: \$200,000

Project (Activity #)	Building Name	Project Name	M&R Category ⁽¹⁾	M&R Class ⁽²⁾	Cost Estimate
3AE251	Campus	Fencing Repairs Equine & Sheep Units	E. Campus Infrastructure	A. Maintenance	\$16,000
3AE25X	Cottonwood Field Station	Fencing Replacement	E. Campus Infrastructure	A. Maintenance	\$10,000
3AE25X	West River Center	HVAC Repairs	B. Building Integrity	B. Repair	\$80,000
3AE25X	Animal Science Complex	Laboratory Equipment Installation	C. Programmatic Suitability	C. Renovation	\$218,000
3AE25X	Sheep Unit Commodity Storage	Rebuild storage shed	B. Building Integrity	D. Alteration	\$156,000
3AE25X	Poultry Unit Storage Building A	Rebuild storage building	B. Building Integrity	D. Alteration	\$1,250,000
3AE25X	Sturgis Research Facility	Repair metal roof & vents	B. Building Integrity	B. Repair	\$130,000
				FY25 M&R Projects Total	<u>\$1,860,000</u>

**Note: The projects on the list are for the full amount and may include funding above and beyond the Pesticide M&R funds.
 As work requests for the individual projects are approved, the additional fund sources will be identified.

Refer to BOR Policy 6:6 Maintenance & Repair

⁽¹⁾ M&R Category

- A. Public Health, Safety, and Compliance
- B. Building Integrity
- C. Programmatic Suitability
- D. Energy and Utility Savings
- E. Campus Infrastructure

⁽²⁾ M&R Class

- A. Maintenance
- B. Repair
- C. Renovation
- D. Alteration